

나. 세출결산총괄

(단위:원)

과 목	예산액 ㉠	예산성립후 증감액㉡	예산현액 ㉢=㉠+㉡	지출원인 행위액㉣	지출액 ㉤	다음년도 이월액㉥				집행잔액 ㉦-㉧-㉨
						계	명시이월	사고이월	계속비이월	
합 계	320,840,000,000	25,725,452,640	346,565,452,640	316,773,021,380	311,738,795,480	18,428,002,550	14,359,648,760	4,068,353,790		16,398,654,610
일 반 회 계	309,100,000,000	23,394,932,340	332,494,932,340	310,955,340,910	305,961,131,350	16,791,518,320	12,723,164,530	4,068,353,790		9,742,282,670
일반공공행정	21,205,387,000	1,440,600,000	22,645,987,000	21,789,760,670	21,789,760,670	150,000,000	150,000,000			706,226,330
공공질서및안전	4,989,869,000	1,296,000,000	6,285,869,000	3,354,421,410	2,216,917,580	4,010,567,970	4,010,567,970			58,383,450
문화및관광	3,382,046,000	326,500,000	3,708,546,000	3,581,462,040	3,581,462,040	50,000,000	50,000,000			77,083,960
환경보호	10,421,589,000	592,345,000	11,013,934,000	10,651,019,610	10,649,527,940					364,406,060
사회복지	172,332,533,000	5,900,028,500	178,232,561,500	171,211,788,080	168,431,102,380	5,206,446,400	3,672,474,000	1,533,972,400		4,595,012,720
보건	7,536,701,000	691,289,000	8,227,990,000	7,800,917,230	7,800,917,230					427,072,770
농림해양수산	3,187,043,000	61,750,000	3,248,793,000	2,920,127,940	2,920,127,940	64,739,870	64,739,870			263,925,190
산업·중소기업	2,029,170,000	5,243,250,000	7,272,420,000	5,259,309,000	5,150,037,370	2,053,004,500		2,053,004,500		69,378,130
수송및교통	8,610,121,000	4,372,544,040	12,982,665,040	9,193,793,250	9,010,062,420	3,522,709,850	3,333,746,850	188,963,000		449,892,770
국도및지역개발	17,175,426,000	4,451,186,800	21,626,612,800	20,475,778,180	19,695,052,870	1,734,049,730	1,441,635,840	292,413,890		197,510,200
예비비	2,332,293,000	-980,561,000	1,351,732,000							1,351,732,000
기타	55,897,822,000		55,897,822,000	54,716,963,500	54,716,162,910					1,181,659,090
특 별 회 계	11,740,000,000	2,330,520,300	14,070,520,300	5,817,680,470	5,777,664,130	1,636,484,230	1,636,484,230			6,656,371,940
기타특별회계	11,740,000,000	2,330,520,300	14,070,520,300	5,817,680,470	5,777,664,130	1,636,484,230	1,636,484,230			6,656,371,940
의료급여기금특별회계	652,000,000		652,000,000	519,401,970	519,401,970					132,598,030

(단위:원)

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						계	명시이월	사고이월	계속비이월	
폐기물처리시설 설치사업특별회계	5,060,000,000		5,060,000,000							5,060,000,000
주민소득지원및생활안정기금특별회계	367,000,000		367,000,000	101,514,100	101,514,100					265,485,900
주차장특별회계	5,161,000,000	2,330,520,300	7,491,520,300	4,880,111,150	4,840,094,810	1,566,484,230	1,566,484,230			1,084,941,260
기반시설사업특별회계	500,000,000		500,000,000	316,653,250	316,653,250	70,000,000	70,000,000			113,346,750