

세입총괄표

2024년도 간주예산 1 차 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		983,330,982	100.00%	978,434,000	100.00%	4,896,982	0.50%
100 지방세수입		109,673,000	11.15%	109,673,000	11.21%	0	0.00%
	110 지방세	109,673,000	11.15%	109,673,000	11.21%	0	0.00%
	111 보통세	108,453,000	11.03%	108,453,000	11.08%	0	0.00%
	113 지난년도수입	1,220,000	0.12%	1,220,000	0.12%	0	0.00%
200 세외수입		46,430,581	4.72%	46,430,581	4.75%	0	0.00%
	210 경상적세외수입	32,015,096	3.26%	32,015,096	3.27%	0	0.00%
	211 재산임대수입	238,494	0.02%	238,494	0.02%	0	0.00%
	212 사용료수입	2,129,485	0.22%	2,129,485	0.22%	0	0.00%
	213 수수료수입	12,419,109	1.26%	12,419,109	1.27%	0	0.00%
	215 징수교부금수입	11,744,728	1.19%	11,744,728	1.20%	0	0.00%
	216 이자수입	5,483,280	0.56%	5,483,280	0.56%	0	0.00%
	220 임시적세외수입	8,418,704	0.86%	8,418,704	0.86%	0	0.00%
	221 재산매각수입	1,535,663	0.16%	1,535,663	0.16%	0	0.00%
	223 보조금반환수입	1,323,060	0.13%	1,323,060	0.14%	0	0.00%
	224 기타수입	2,859,981	0.29%	2,859,981	0.29%	0	0.00%
	225 지난년도수입	2,700,000	0.27%	2,700,000	0.28%	0	0.00%
	230 지방행정제재·부과금	5,996,781	0.61%	5,996,781	0.61%	0	0.00%
	231 과징금	71,800	0.01%	71,800	0.01%	0	0.00%
	232 이행강제금	407,250	0.04%	407,250	0.04%	0	0.00%
	233 변상금	401,722	0.04%	401,722	0.04%	0	0.00%
	234 과태료	3,667,276	0.37%	3,667,276	0.37%	0	0.00%
	236 부담금	1,448,733	0.15%	1,448,733	0.15%	0	0.00%
300 지방교부세 등		27,812,144	2.83%	23,612,144	2.41%	4,200,000	17.79%
	310 지방교부세	27,812,144	2.83%	23,612,144	2.41%	4,200,000	17.79%
	311 지방교부세	27,812,144	2.83%	23,612,144	2.41%	4,200,000	17.79%
400 조정교부금등		97,389,576	9.90%	96,752,880	9.89%	636,696	0.66%
	410 자치구조정교부금등	97,389,576	9.90%	96,752,880	9.89%	636,696	0.66%
	411 자치구조정교부금등	97,389,576	9.90%	96,752,880	9.89%	636,696	0.66%
500 보조금		620,099,761	63.06%	620,039,475	63.37%	60,286	0.01%
	510 국고보조금등	454,838,899	46.25%	454,815,013	46.48%	23,886	0.01%
	511 국고보조금등	454,838,899	46.25%	454,815,013	46.48%	23,886	0.01%

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
	520 시 · 도비보조금등	165,260,862	16.81%	165,224,462	16.89%	36,400	0.02%
	521 시 · 도비보조금등	165,260,862	16.81%	165,224,462	16.89%	36,400	0.02%
700	보전수입등및내부거래	81,925,920	8.33%	81,925,920	8.37%	0	0.00%
	710 보전수입등	81,925,920	8.33%	81,925,920	8.37%	0	0.00%
	711 잉여금	63,742,369	6.48%	63,742,369	6.51%	0	0.00%
	712 전년도이월금	13,997,820	1.42%	13,997,820	1.43%	0	0.00%
	715 보조금등반환금	4,185,731	0.43%	4,185,731	0.43%	0	0.00%