

세입총괄표

2024년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		978,434,000	100.00%	968,740,000	100.00%	9,694,000	1.00%
100 지방세수입		109,673,000	11.21%	110,103,614	11.37%	△430,614	△0.39%
	110 지방세	109,673,000	11.21%	110,103,614	11.37%	△430,614	△0.39%
	111 보통세	108,453,000	11.08%	108,883,614	11.24%	△430,614	△0.40%
	113 지난년도수입	1,220,000	0.12%	1,220,000	0.13%	0	0.00%
200 세외수입		46,430,581	4.75%	43,649,961	4.51%	2,780,620	6.37%
	210 경상적세외수입	32,015,096	3.27%	30,987,836	3.20%	1,027,260	3.32%
	211 재산임대수입	238,494	0.02%	235,571	0.02%	2,923	1.24%
	212 사용료수입	2,129,485	0.22%	2,253,600	0.23%	△124,115	△5.51%
	213 수수료수입	12,419,109	1.27%	12,616,894	1.30%	△197,785	△1.57%
	215 징수교부금수입	11,744,728	1.20%	10,970,129	1.13%	774,599	7.06%
	216 이자수입	5,483,280	0.56%	4,911,642	0.51%	571,638	11.64%
	220 임시적세외수입	8,418,704	0.86%	6,142,073	0.63%	2,276,631	37.07%
	221 재산매각수입	1,535,663	0.16%	103,000	0.01%	1,432,663	1390.93%
	223 보조금반환수입	1,323,060	0.14%	1,185,018	0.12%	138,042	11.65%
	224 기타수입	2,859,981	0.29%	2,554,055	0.26%	305,926	11.98%
	225 지난년도수입	2,700,000	0.28%	2,300,000	0.24%	400,000	17.39%
	230 지방행정제재·부과금	5,996,781	0.61%	6,520,052	0.67%	△523,271	△8.03%
	231 과징금	71,800	0.01%	63,500	0.01%	8,300	13.07%
	232 이행강제금	407,250	0.04%	401,250	0.04%	6,000	1.50%
	233 변상금	401,722	0.04%	81,500	0.01%	320,222	392.91%
	234 과태료	3,667,276	0.37%	3,866,750	0.40%	△199,474	△5.16%
	236 부담금	1,448,733	0.15%	2,107,052	0.22%	△658,319	△31.24%
300 지방교부세 등		23,612,144	2.41%	19,727,000	2.04%	3,885,144	19.69%
	310 지방교부세	23,612,144	2.41%	19,727,000	2.04%	3,885,144	19.69%
	311 지방교부세	23,612,144	2.41%	19,727,000	2.04%	3,885,144	19.69%
400 조정교부금등		96,752,880	9.89%	91,117,880	9.41%	5,635,000	6.18%
	410 자치구조정교부금등	96,752,880	9.89%	91,117,880	9.41%	5,635,000	6.18%
	411 자치구조정교부금등	96,752,880	9.89%	91,117,880	9.41%	5,635,000	6.18%
500 보조금		620,039,475	63.37%	622,329,112	64.24%	△2,289,637	△0.37%
	510 국고보조금등	454,815,013	46.48%	454,669,975	46.93%	145,038	0.03%
	511 국고보조금등	454,815,013	46.48%	454,669,975	46.93%	145,038	0.03%

(단위:천원)

장·관·항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
520	시·도비보조금등	165,224,462	16.89%	167,659,137	17.31%	△2,434,675	△1.45%
521	시·도비보조금등	165,224,462	16.89%	167,659,137	17.31%	△2,434,675	△1.45%
700	보전수입등및내부거래	81,925,920	8.37%	81,812,433	8.45%	113,487	0.14%
710	보전수입등	81,925,920	8.37%	81,812,433	8.45%	113,487	0.14%
711	잉여금	63,742,369	6.51%	63,740,369	6.58%	2,000	0.00%
712	전년도이월금	13,997,820	1.43%	13,997,820	1.44%	0	0.00%
715	보조금등반환금	4,185,731	0.43%	4,074,244	0.42%	111,487	2.74%