

세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		968,740,000	100.00%	892,582,000	100.00%	76,158,000	8.53%
100 지방세수입		110,103,614	11.37%	109,820,000	12.30%	283,614	0.26%
	110 지방세	110,103,614	11.37%	109,820,000	12.30%	283,614	0.26%
	111 보통세	108,883,614	11.24%	108,600,000	12.17%	283,614	0.26%
	111-02 등록면허세	10,120,000	1.04%	10,120,000	1.13%	0	0.00%
	111-03 주민세	8,067,000	0.83%	8,067,000	0.90%	0	0.00%
	111-04 재산세	72,550,000	7.49%	72,550,000	8.13%	0	0.00%
	111-08 지방소비세	18,146,614	1.87%	17,863,000	2.00%	283,614	1.59%
	113 지난년도수입	1,220,000	0.13%	1,220,000	0.14%	0	0.00%
	113-01 지난년도수입	1,220,000	0.13%	1,220,000	0.14%	0	0.00%
200 세외수입		43,649,961	4.51%	39,740,780	4.45%	3,909,181	9.84%
	210 경상적세외수입	30,987,836	3.20%	29,512,407	3.31%	1,475,429	5.00%
	211 재산임대수입	235,571	0.02%	226,881	0.03%	8,690	3.83%
	211-01 국유재산임대료	155,000	0.02%	155,000	0.02%	0	0.00%
	211-02 공유재산임대료	80,571	0.01%	71,881	0.01%	8,690	12.09%
	212 사용료수입	2,253,600	0.23%	2,253,600	0.25%	0	0.00%
	212-01 도로사용료	1,004,000	0.10%	1,004,000	0.11%	0	0.00%
	212-02 하천사용료	80,000	0.01%	80,000	0.01%	0	0.00%
	212-05 공유수면사용료	13,000	0.00%	13,000	0.00%	0	0.00%
	212-06 시장사용료	118,000	0.01%	118,000	0.01%	0	0.00%
	212-08 주차요금수입	165,720	0.02%	165,720	0.02%	0	0.00%
	212-09 기타사용료	872,880	0.09%	872,880	0.10%	0	0.00%
	213 수수료수입	12,616,894	1.30%	11,588,081	1.30%	1,028,813	8.88%
	213-01 증지수입	1,071,710	0.11%	1,071,710	0.12%	0	0.00%
	213-02 폐기물처리수수료	10,785,000	1.11%	9,782,000	1.10%	1,003,000	10.25%
	213-04 보건의료수수료	468,848	0.05%	443,035	0.05%	25,813	5.83%
	213-05 기타수수료	291,336	0.03%	291,336	0.03%	0	0.00%
	215 징수교부금수입	10,970,129	1.13%	10,482,694	1.17%	487,435	4.65%
	215-01 징수교부금수입	10,970,129	1.13%	10,482,694	1.17%	487,435	4.65%
	216 이자수입	4,911,642	0.51%	4,961,151	0.56%	△49,509	△1.00%
	216-01 공공예금이자수입	4,864,012	0.50%	4,961,151	0.56%	△97,139	△1.96%
	216-03 기타이자수입	47,630	0.00%	0	0.00%	47,630	순증

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220	임시적세외수입	6,142,073	0.63%	4,157,173	0.47%	1,984,900	47.75%
	221 재산매각수입	103,000	0.01%	103,000	0.01%	0	0.00%
	221-03 공유재산매각수입금	100,000	0.01%	100,000	0.01%	0	0.00%
	221-04 불용품매각대금	3,000	0.00%	3,000	0.00%	0	0.00%
	223 보조금반환수입	1,185,018	0.12%	0	0.00%	1,185,018	순증
	223-02 자체보조금등반환수입	1,059,518	0.11%	0	0.00%	1,059,518	순증
	223-03 위탁비반환수입	125,500	0.01%	0	0.00%	125,500	순증
	224 기타수입	2,554,055	0.26%	1,754,173	0.20%	799,882	45.60%
	224-04 지적재산조사조정금	1,425,177	0.15%	1,425,177	0.16%	0	0.00%
	224-07 그외수입	1,128,878	0.12%	328,996	0.04%	799,882	243.13%
	225 지난년도수입	2,300,000	0.24%	2,300,000	0.26%	0	0.00%
	225-01 지난년도수입	2,300,000	0.24%	2,300,000	0.26%	0	0.00%
230	지방행정제재·부과금	6,520,052	0.67%	6,071,200	0.68%	448,852	7.39%
	231 과징금	63,500	0.01%	63,500	0.01%	0	0.00%
	231-01 과징금	63,500	0.01%	63,500	0.01%	0	0.00%
	232 이행강제금	401,250	0.04%	401,250	0.04%	0	0.00%
	232-01 이행강제금	401,250	0.04%	401,250	0.04%	0	0.00%
	233 변상금	81,500	0.01%	81,500	0.01%	0	0.00%
	233-01 변상금	81,500	0.01%	81,500	0.01%	0	0.00%
	234 과태료	3,866,750	0.40%	3,866,750	0.43%	0	0.00%
	234-01 차량관련과태료	3,121,000	0.32%	3,121,000	0.35%	0	0.00%
	234-02 기타과태료	745,750	0.08%	745,750	0.08%	0	0.00%
	236 부담금	2,107,052	0.22%	1,658,200	0.19%	448,852	27.07%
	236-01 부담금	2,107,052	0.22%	1,658,200	0.19%	448,852	27.07%
300	지방교부세 등	19,727,000	2.04%	19,727,000	2.21%	0	0.00%
	310 지방교부세	19,727,000	2.04%	19,727,000	2.21%	0	0.00%
	311 지방교부세	19,727,000	2.04%	19,727,000	2.21%	0	0.00%
	311-03 부동산교부세	19,727,000	2.04%	19,727,000	2.21%	0	0.00%
400	조정교부금등	91,117,880	9.41%	93,119,880	10.43%	△2,002,000	△2.15%
	410 자치구조정교부금등	91,117,880	9.41%	93,119,880	10.43%	△2,002,000	△2.15%
	411 자치구조정교부금등	91,117,880	9.41%	93,119,880	10.43%	△2,002,000	△2.15%

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	411-01	자치구일반조정교부금	88,348,000	9.12%	91,400,000	10.24%	△3,052,000	△3.34%
	411-02	자치구특별조정교부금	1,050,000	0.11%	0	0.00%	1,050,000	순증
	411-03	자치구기타재원조정수입	1,719,880	0.18%	1,719,880	0.19%	0	0.00%
500	보조금		622,329,112	64.24%	584,083,485	65.44%	38,245,627	6.55%
	510	국고보조금등	454,669,975	46.93%	428,619,836	48.02%	26,050,139	6.08%
	511	국고보조금등	454,669,975	46.93%	428,619,836	48.02%	26,050,139	6.08%
	511-01	국고보조금	422,456,031	43.61%	398,965,773	44.70%	23,490,258	5.89%
	511-02	지역균형발전특별회계보조금	11,926,568	1.23%	11,158,006	1.25%	768,562	6.89%
	511-03	기금	20,287,376	2.09%	18,496,057	2.07%	1,791,319	9.68%
	520	시·도비보조금등	167,659,137	17.31%	155,463,649	17.42%	12,195,488	7.84%
	521	시·도비보조금등	167,659,137	17.31%	155,463,649	17.42%	12,195,488	7.84%
	521-01	시·도비보조금등	167,659,137	17.31%	155,463,649	17.42%	12,195,488	7.84%
700	보전수입등및내부거래		81,812,433	8.45%	46,090,855	5.16%	35,721,578	77.50%
	710	보전수입등	81,812,433	8.45%	46,090,855	5.16%	35,721,578	77.50%
	711	잉여금	63,740,369	6.58%	43,841,979	4.91%	19,898,390	45.39%
	711-01	순세계잉여금	63,740,369	6.58%	43,841,979	4.91%	19,898,390	45.39%
	712	전년도이월금	13,997,820	1.44%	2,248,876	0.25%	11,748,944	522.44%
	712-01	국고보조금사용잔액	7,804,328	0.81%	1,199,101	0.13%	6,605,227	550.85%
	712-02	시·도비보조금사용잔액	6,193,492	0.64%	1,049,775	0.12%	5,143,717	489.98%
	715	보조금등반환금	4,074,244	0.42%	0	0.00%	4,074,244	순증
	715-01	국고보조금등반환금	2,278,014	0.24%	0	0.00%	2,278,014	순증
	715-02	시·도비보조금등반환금	1,796,230	0.19%	0	0.00%	1,796,230	순증