

세입총괄표

2023년도 간주예산 1 차 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		962,678,600	100.00%	958,363,000	100.00%	4,315,600	0.45%
100	지방세수입	109,125,821	11.34%	109,125,821	11.39%	0	0.00%
	110 지방세	109,125,821	11.34%	109,125,821	11.39%	0	0.00%
	111 보통세	107,915,821	11.21%	107,915,821	11.26%	0	0.00%
	113 지난년도수입	1,210,000	0.13%	1,210,000	0.13%	0	0.00%
200	세외수입	39,111,441	4.06%	39,111,441	4.08%	0	0.00%
	210 경상적세외수입	25,881,573	2.69%	25,881,573	2.70%	0	0.00%
	211 재산임대수입	211,075	0.02%	211,075	0.02%	0	0.00%
	212 사용료수입	2,268,089	0.24%	2,268,089	0.24%	0	0.00%
	213 수수료수입	11,582,221	1.20%	11,582,221	1.21%	0	0.00%
	215 징수교부금수입	9,131,638	0.95%	9,131,638	0.95%	0	0.00%
	216 이자수입	2,688,550	0.28%	2,688,550	0.28%	0	0.00%
	220 임시적세외수입	5,160,371	0.54%	5,160,371	0.54%	0	0.00%
	221 재산매각수입	299,780	0.03%	299,780	0.03%	0	0.00%
	223 보조금반환수입	1,241,683	0.13%	1,241,683	0.13%	0	0.00%
	224 기타수입	1,218,908	0.13%	1,218,908	0.13%	0	0.00%
	225 지난년도수입	2,400,000	0.25%	2,400,000	0.25%	0	0.00%
	230 지방행정제재·부과금	8,069,497	0.84%	8,069,497	0.84%	0	0.00%
	231 과징금	70,700	0.01%	70,700	0.01%	0	0.00%
	232 이행강제금	400,000	0.04%	400,000	0.04%	0	0.00%
	233 변상금	991,904	0.10%	991,904	0.10%	0	0.00%
	234 과태료	4,299,379	0.45%	4,299,379	0.45%	0	0.00%
	235 환수금	184,199	0.02%	184,199	0.02%	0	0.00%
	236 부담금	2,123,315	0.22%	2,123,315	0.22%	0	0.00%
300	지방교부세	30,927,000	3.21%	30,927,000	3.23%	0	0.00%
	310 지방교부세	30,927,000	3.21%	30,927,000	3.23%	0	0.00%
	311 지방교부세	30,927,000	3.21%	30,927,000	3.23%	0	0.00%
400	조정교부금등	106,124,586	11.02%	101,831,586	10.63%	4,293,000	4.22%
	410 자치구조정교부금등	106,124,586	11.02%	101,831,586	10.63%	4,293,000	4.22%
	411 자치구조정교부금등	106,124,586	11.02%	101,831,586	10.63%	4,293,000	4.22%
500	보조금	580,966,336	60.35%	580,943,736	60.62%	22,600	0.00%
	510 국고보조금등	415,442,651	43.15%	415,440,051	43.35%	2,600	0.00%

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
	511 국고보조금등	415,442,651	43.15%	415,440,051	43.35%	2,600	0.00%
	520 시 · 도비보조금등	165,523,685	17.19%	165,503,685	17.27%	20,000	0.01%
	521 시 · 도비보조금등	165,523,685	17.19%	165,503,685	17.27%	20,000	0.01%
700	보전수입등및내부거래	96,423,416	10.02%	96,423,416	10.06%	0	0.00%
	710 보전수입등	96,423,416	10.02%	96,423,416	10.06%	0	0.00%
	711 잉여금	70,944,492	7.37%	70,944,492	7.40%	0	0.00%
	712 전년도이월금	20,757,969	2.16%	20,757,969	2.17%	0	0.00%
	715 보조금등반환금	4,720,955	0.49%	4,720,955	0.49%	0	0.00%