

세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		950,531,000	100.00%	875,054,000	100.00%	75,477,000	8.63%
100	지방세수입	116,927,342	12.30%	116,927,342	13.36%	0	0.00%
	110 지방세	116,927,342	12.30%	116,927,342	13.36%	0	0.00%
	111 보통세	115,697,342	12.17%	115,697,342	13.22%	0	0.00%
	111-02 등록면허세	9,911,000	1.04%	9,911,000	1.13%	0	0.00%
	111-03 주민세	7,317,000	0.77%	7,317,000	0.84%	0	0.00%
	111-04 재산세	78,922,000	8.30%	78,922,000	9.02%	0	0.00%
	111-08 지방소비세	19,547,342	2.06%	19,547,342	2.23%	0	0.00%
	113 지난년도수입	1,230,000	0.13%	1,230,000	0.14%	0	0.00%
	113-01 지난년도수입	1,230,000	0.13%	1,230,000	0.14%	0	0.00%
200	세외수입	40,112,247	4.22%	37,438,718	4.28%	2,673,529	7.14%
	210 경상적세외수입	26,753,014	2.81%	26,750,791	3.06%	2,223	0.01%
	211 재산임대수입	211,075	0.02%	211,075	0.02%	0	0.00%
	211-01 국유재산임대료	144,000	0.02%	144,000	0.02%	0	0.00%
	211-02 공유재산임대료	67,075	0.01%	67,075	0.01%	0	0.00%
	212 사용료수입	2,325,500	0.24%	2,325,500	0.27%	0	0.00%
	212-01 도로사용료	992,000	0.10%	992,000	0.11%	0	0.00%
	212-02 하천사용료	80,000	0.01%	80,000	0.01%	0	0.00%
	212-05 공유수면사용료	13,000	0.00%	13,000	0.00%	0	0.00%
	212-06 시장사용료	115,000	0.01%	115,000	0.01%	0	0.00%
	212-08 주차요금수입	149,400	0.02%	149,400	0.02%	0	0.00%
	212-09 기타사용료	976,100	0.10%	976,100	0.11%	0	0.00%
	213 수수료수입	11,463,930	1.21%	11,487,917	1.31%	△23,987	△0.21%
	213-01 증지수입	1,041,006	0.11%	1,041,006	0.12%	0	0.00%
	213-02 폐기물처리수수료	9,889,240	1.04%	9,889,240	1.13%	0	0.00%
	213-04 보건의료수수료	436,844	0.05%	460,831	0.05%	△23,987	△5.21%
	213-05 기타수수료	96,840	0.01%	96,840	0.01%	0	0.00%
	215 징수교부금수입	10,955,366	1.15%	10,955,366	1.25%	0	0.00%
	215-01 징수교부금수입	10,955,366	1.15%	10,955,366	1.25%	0	0.00%
	216 이자수입	1,797,143	0.19%	1,770,933	0.20%	26,210	1.48%
	216-01 공공예금이자수입	1,774,021	0.19%	1,770,933	0.20%	3,088	0.17%
	216-03 기타이자수입	23,122	0.00%	0	0.00%	23,122	순증

(단위:천원)

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220	임시적세외수입	6,201,357	0.65%	4,933,146	0.56%	1,268,211	25.71%
	221 재산매각수입	136,000	0.01%	136,000	0.02%	0	0.00%
	221-03 공유재산매각수입금	100,000	0.01%	100,000	0.01%	0	0.00%
	221-04 불용품매각대금	36,000	0.00%	36,000	0.00%	0	0.00%
	223 보조금반환수입	1,152,815	0.12%	0	0.00%	1,152,815	순증
	223-02 자체보조금등반환수입	1,148,643	0.12%	0	0.00%	1,148,643	순증
	223-03 위탁비반환수입	4,172	0.00%	0	0.00%	4,172	순증
	224 기타수입	2,662,542	0.28%	2,545,746	0.29%	116,796	4.59%
	224-04 지적재조사조정금	2,205,400	0.23%	2,205,400	0.25%	0	0.00%
	224-07 그외수입	457,142	0.05%	340,346	0.04%	116,796	34.32%
	225 지난년도수입	2,250,000	0.24%	2,251,400	0.26%	△1,400	△0.06%
	225-01 지난년도수입	2,250,000	0.24%	2,251,400	0.26%	△1,400	△0.06%
230	지방행정제재·부과금	7,157,876	0.75%	5,754,781	0.66%	1,403,095	24.38%
	231 과징금	70,700	0.01%	70,700	0.01%	0	0.00%
	231-01 과징금	70,700	0.01%	70,700	0.01%	0	0.00%
	232 이행강제금	395,000	0.04%	395,000	0.05%	0	0.00%
	232-01 이행강제금	395,000	0.04%	395,000	0.05%	0	0.00%
	233 변상금	791,500	0.08%	41,500	0.00%	750,000	1807.23%
	233-01 변상금	791,500	0.08%	41,500	0.00%	750,000	1807.23%
	234 과태료	3,679,290	0.39%	3,361,790	0.38%	317,500	9.44%
	234-01 차량관련과태료	2,577,000	0.27%	2,647,000	0.30%	△70,000	△2.64%
	234-02 기타과태료	1,102,290	0.12%	714,790	0.08%	387,500	54.21%
	236 부담금	2,221,386	0.23%	1,885,791	0.22%	335,595	17.80%
	236-01 부담금	2,221,386	0.23%	1,885,791	0.22%	335,595	17.80%
300	지방교부세	27,451,000	2.89%	27,424,000	3.13%	27,000	0.10%
	310 지방교부세	27,451,000	2.89%	27,424,000	3.13%	27,000	0.10%
	311 지방교부세	27,451,000	2.89%	27,424,000	3.13%	27,000	0.10%
	311-02 특별교부세	27,000	0.00%	0	0.00%	27,000	순증
	311-03 부동산교부세	27,424,000	2.89%	27,424,000	3.13%	0	0.00%
400	조정교부금등	94,000,603	9.89%	82,882,737	9.47%	11,117,866	13.41%
	410 자치구조정교부금등	94,000,603	9.89%	82,882,737	9.47%	11,117,866	13.41%
	411 자치구조정교부금등	94,000,603	9.89%	82,882,737	9.47%	11,117,866	13.41%

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		411-01 자치구일반조정교부금	89,015,000	9.36%	81,116,000	9.27%	7,899,000	9.74%
		411-02 자치구특별조정교부금	3,218,866	0.34%	0	0.00%	3,218,866	순증
		411-03 자치구기타재원조정수입	1,766,737	0.19%	1,766,737	0.20%	0	0.00%
500		보조금	575,628,417	60.56%	567,267,054	64.83%	8,361,363	1.47%
	510	국고보조금등	410,724,705	43.21%	406,338,471	46.44%	4,386,234	1.08%
		511 국고보조금등	410,724,705	43.21%	406,338,471	46.44%	4,386,234	1.08%
		511-01 국고보조금	379,213,552	39.89%	376,474,133	43.02%	2,739,419	0.73%
		511-02 국가균형발전특별회계보조금	14,927,811	1.57%	13,312,244	1.52%	1,615,567	12.14%
		511-03 기금	16,583,342	1.74%	16,552,094	1.89%	31,248	0.19%
	520	시·도비보조금등	164,903,712	17.35%	160,928,583	18.39%	3,975,129	2.47%
		521 시·도비보조금등	164,903,712	17.35%	160,928,583	18.39%	3,975,129	2.47%
		521-01 시·도비보조금등	164,903,712	17.35%	160,928,583	18.39%	3,975,129	2.47%
700		보전수입등및내부거래	96,411,391	10.14%	43,114,149	4.93%	53,297,242	123.62%
	710	보전수입등	96,411,391	10.14%	43,114,149	4.93%	53,297,242	123.62%
		711 잉여금	70,891,195	7.46%	41,022,717	4.69%	29,868,478	72.81%
		711-01 순세계잉여금	70,891,195	7.46%	41,022,717	4.69%	29,868,478	72.81%
		712 전년도이월금	20,757,969	2.18%	2,091,082	0.24%	18,666,887	892.69%
		712-01 국고보조금사용잔액	12,424,581	1.31%	1,040,878	0.12%	11,383,703	1093.66%
		712-02 시·도비보조금사용잔액	8,333,388	0.88%	1,050,204	0.12%	7,283,184	693.50%
		713 융자금원금수입	0	0.00%	350	0.00%	△350	순감
		713-01 민간융자금회수수입	0	0.00%	350	0.00%	△350	순감
		715 보조금등반환금	4,762,227	0.50%	0	0.00%	4,762,227	순증
		715-01 국고보조금등반환금	2,741,782	0.29%	0	0.00%	2,741,782	순증
		715-02 시·도비보조금등반환금	2,020,445	0.21%	0	0.00%	2,020,445	순증