세 입 총 괄 표

2023년도 본예산 일반회계,기타특별회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	875,054,000	100.00%	822,493,000	100.00%	52,561,000	6.39%
100 지방세수입	116,927,342	13.36%	109,754,000	13.34%	7,173,342	6.54%
110 지방세	116,927,342	13.36%	109,754,000	13.34%	7,173,342	6.54%
111 보통세	115,697,342	13.22%	108,438,000	13.18%	7,259,342	6.69%
111-02 등록면허세	9,911,000	1.13%	10,631,000	1.29%	△720,000	△6.77%
111-03 주민세	7,317,000	0.84%	6,696,000	0.81%	621,000	9.27%
111-04 재산세	78,922,000	9.02%	76,102,000	9.25%	2,820,000	3.71%
111-08 지방소비세	19,547,342	2.23%	15,009,000	1.82%	4,538,342	30.24%
113 지난년도수입	1,230,000	0.14%	1,316,000	0.16%	△86,000	△6.53%
113-01 지난년도수입	1,230,000	0.14%	1,316,000	0.16%	△86,000	△6.53%
200 세외수입	37,438,718	4.28%	37,771,933	4.59%	△333,215	△0.88%
210 경상적세외수입	26,750,791	3.06%	25,061,902	3.05%	1,688,889	6.74%
211 재산임대수입	211,075	0.02%	177,102	0.02%	33,973	19.18%
211-01 국유재산임대료	144,000	0.02%	102,000	0.01%	42,000	41.18%
211-02 공유재산임대료	67,075	0.01%	75,102	0.01%	△8,027	△10.69%
212 사용료수입	2,325,500	0.27%	2,193,280	0.27%	132,220	6.03%
212-01 도로사용료	992,000	0.11%	1,006,250	0.12%	△14,250	△1.42%
212-02 하천사용료	80,000	0.01%	80,000	0.01%	0	0.00%
212-05 공유수면사용료	13,000	0.00%	12,000	0.00%	1,000	8.33%
212-06 시장사용료	115,000	0.01%	110,000	0.01%	5,000	4.55%
212-08 주차요금수입	149,400	0.02%	147,600	0.02%	1,800	1.22%
212-09 기타사용료	976,100	0.11%	837,430	0.10%	138,670	16.56%
213 수수료수입	11,487,917	1.31%	10,542,267	1.28%	945,650	8.97%
213-01 증지수입	1,041,006	0.12%	1,073,930	0.13%	△32,924	△3.07%
213-02 폐기물처리수수료	9,889,240	1.13%	8,940,783	1.09%	948,457	10.61%
213-04 보건의료수수료	460,831	0.05%	453,554	0.06%	7,277	1.60%
213-05 기타수수료	96,840	0.01%	74,000	0.01%	22,840	30.86%
215 징수교부금수입	10,955,366	1.25%	11,073,770	1.35%	△118,404	△1.07%
215-01 징수교부금수입	10,955,366	1.25%	11,073,770	1.35%	△118,404	△1.07%
216 이자수입	1,770,933	0.20%	1,075,483	0.13%	695,450	64.66%
216-01 공공예금이자수입	1,770,933	0.20%	1,065,483	0.13%	705,450	66.21%
220 임시적세외수입	4,933,146	0.56%	7,031,171	0.85%	△2,098,025	△29.84%

(단위:천원)

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221 재산매각수입	136,000	0.02%	135,000	0.02%	1,000	0.74%
221-03 공유재산매각수입금	100,000	0.01%	100,000	0.01%	0	0.00%
221-04 불용품매각대금	36,000	0.00%	35,000	0.00%	1,000	2.86%
224 기타수입	2,545,746	0.29%	4,694,071	0.57%	△2,148,325	△45.77%
224-04 지적재조사조정금	2,205,400	0.25%	1,137,265	0.14%	1,068,135	93.92%
224-07 그외수입	340,346	0.04%	3,556,806	0.43%	△3,216,460	△90.43%
225 지난년도수입	2,251,400	0.26%	2,202,100	0.27%	49,300	2.24%
225-01 지난년도수입	2,251,400	0.26%	2,202,100	0.27%	49,300	2.24%
230 지방행정제재·부과금	5,754,781	0.66%	5,678,860	0.69%	75,921	1.34%
231 과징금	70,700	0.01%	70,700	0.01%	0	0.00%
231-01 과징금	70,700	0.01%	70,700	0.01%	0	0.00%
232 이행강제금	395,000	0.05%	317,000	0.04%	78,000	24.61%
232-01 이행강제금	395,000	0.05%	317,000	0.04%	78,000	24.61%
233 변상금	41,500	0.00%	29,500	0.00%	12,000	40.68%
233-01 변상금	41,500	0.00%	29,500	0.00%	12,000	40.68%
234 과태료	3,361,790	0.38%	3,130,830	0.38%	230,960	7.38%
234-01 차량관련과태료	2,647,000	0.30%	2,408,000	0.29%	239,000	9.93%
234-02 기타과태료	714,790	0.08%	722,830	0.09%	△8,040	△1.11%
236 부담금	1,885,791	0.22%	2,130,830	0.26%	△245,039	△11.50%
236-01 부담금	1,885,791	0.22%	2,130,830	0.26%	△245,039	△11.50%
300 지방교부세	27,424,000	3.13%	31,295,000	3.80%	△3,871,000	△12.37%
310 지방교부세	27,424,000	3.13%	31,295,000	3.80%	△3,871,000	△12.37%
311 지방교부세	27,424,000	3.13%	31,295,000	3.80%	△3,871,000	△12.37%
311-03 부동산교부세	27,424,000	3.13%	31,295,000	3.80%	△3,871,000	△12.37%
400 조정교부금등	82,882,737	9.47%	82,898,061	10.08%	△15,324	△0.02%
410 자치구조정교부금등	82,882,737	9.47%	82,898,061	10.08%	△15,324	△0.02%
411 자치구조정교부금등	82,882,737	9.47%	82,898,061	10.08%	△15,324	△0.02%
411-01 자치구일반조정교부금	81,116,000	9.27%	81,116,000	9.86%	0	0.00%
411-03 자치구기타재원조정수입	1,766,737	0.20%	1,782,061	0.22%	△15,324	△0.86%
500 보조금	567,267,054	64.83%	531,620,031	64.64%	35,647,023	6.71%
510 국고보조금등	406,338,471	46.44%	367,633,349	44.70%	38,705,122	10.53%

(단위:천원)

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511 국고보조금등	406,338,471	46.44%	367,633,349	44.70%	38,705,122	10.53%
511-01 국고보조금	376,474,133	43.02%	344,156,648	41.84%	32,317,485	9.39%
511-02 국가균형발전특별회계보조금	13,312,244	1.52%	7,995,720	0.97%	5,316,524	66.49%
511-03 기금	16,552,094	1.89%	15,480,981	1.88%	1,071,113	6.92%
520 시·도비보조금등	160,928,583	18.39%	163,986,682	19.94%	△3,058,099	△1.86%
521 시·도비보조금등	160,928,583	18.39%	163,986,682	19.94%	△3,058,099	△1.86%
521-01 시·도비보조금등	160,928,583	18.39%	163,986,682	19.94%	△3,058,099	△1.86%
700 보전수입등및내부거래	43,114,149	4.93%	29,153,975	3.54%	13,960,174	47.88%
710 보전수입등	43,114,149	4.93%	29,126,745	3.54%	13,987,404	48.02%
711 잉여금	41,022,717	4.69%	27,035,313	3.29%	13,987,404	51.74%
711-01 순세계잉여금	41,022,717	4.69%	27,035,313	3.29%	13,987,404	51.74%
712 전년도이월금	2,091,082	0.24%	2,091,082	0.25%	0	0.00%
712-01 국고보조금사용잔액	1,040,878	0.12%	1,040,878	0.13%	0	0.00%
712-02 시·도비보조금사용잔액	1,050,204	0.12%	1,050,204	0.13%	0	0.00%
713 융자금원금수입	350	0.00%	350	0.00%	0	0.00%
713-01 민간융자금회수수입	350	0.00%	350	0.00%	0	0.00%